

Approved 11 12 09

Region 4 RAC Meeting 09 09 09 – Intermountain Hospital Meeting Room, Boise

Michelle Belville, Sharon Burke, Melanie Curtis, Jennifer Darling, Michael Dickson, Elisha Figuora, LaDessa Foster, Georgia Girvan, Vern Garrett, Helen Huff, Darren Richman, Sandy Jones, Sherri Molina, Jeff Morrell, Greg Munson, Rick Quanstrom, Laura Thomas, Sandy Rumble, Greg Ullmann, Jean Woodward,

Providers Subcommittee started at 8:30 a.m. The agenda item was to discuss changes to the draft IDAPA rules; a new draft was posted 09 02 09 in the administrative bulletin of the department of Administration's web page. [The Department of Administration Website is at <http://adm.idaho.gov/adminrules/bulletin/mstrtoc.htm> Rules are part of a larger document under the Administrative Bulletin section. Link is Volume 09-9, September 2, 2009; SUD draft rules begin on page 215.]

Laura shared two points of information from Bethany Gadzinski. The change to SUD QP information was based on conversations with the Bureau of Occupational Licenses. The changes expected for Case Management are not yet reflected in the draft rules posted.

Significant discussion occurred around comments that have been made to each draft of the rules. The discussion concluded with agreement that providers should send revised comments, with areas they are willing to testify on at the meeting(s) to Laura. She will forward information to help facilitate communications. All were encouraged to attend the public meeting in September, on the 22nd at 10:30 a.m. at the Region 3 offices in Caldwell.

Jean Woodward attended on behalf of the SUDs Bureau and was given a copy of the concerns as of 09 01 09.

RAC Chair Darren Richman called the full RAC meeting to order at 10:11 a.m. The minutes were approved with corrections emailed to Laura.

The agenda was approved.

The training schedule was briefly reviewed. A copy of the schedule is available under the Provider Update Banner at the Region 4 RAC webpage (www.RAC4.dhw.idaho.gov). The next training for Clinical Supervision is September 23 in Twin Falls.

Next RAC meeting will be Tuesday November 10, 2009, since Wednesday, November 11th is a holiday. Providers will meet at 9 a.m. and full RAC at 10:00 a.m. is the current plan. Check the agenda and web site closer to the date. Ada County Sheriffs office offered their facility.

Mental Health Board Update, Vern Garrett – The detox center ground breaking was held yesterday. The Mental Health Board met yesterday and based on a request from the rural counties is sending a letter to encourage the inclusion of a rural county representative on the committee that will develop operating policies and procedures. The rural counties

Approved 11 12 09

agreed to support funding in the amount of \$500,000 with the understanding they would have access to beds and a voice at the table. Some of the initial players are no longer involved and now is a good time to revisit the regional commitments. The decision was made for the RAC chair to send a similar letter of support of the Substance Abuse and Mental Health Crisis Center (formal name of the Detox Center) and rural counties involvement to the appropriate governing group. Vern volunteered to help Darren draft the letter on the Region 4 RAC's behalf.

Office of Drug Policy, Sharon Burke – On June 15, 2009 she started in her new position. Expenditure reports are now part of her responsibility. The goal is to monitor monthly by population to help keep the system more level. Sharon reviewed the FY 2009 expenditures by population final report (see attachments). As we go forward into FY 10, we are encouraging the various organizations/agencies serving the targeted populations to monitor spending closely. A working group is also focusing on a detailed evaluation plan.

At the National Association of Alcoholism and Drug Abuse Counselors' conference Debbie Field received recognition for her work in Idaho on substance abuse issues. Director Field accepted the award on behalf of Idaho's collaborative multi-jurisdictional partners. She wants everyone to know it is not just her award, but for everyone in Idaho working so hard,

The next ISCA Meeting is scheduled for October 28, 2009 and may be an all day meeting. Sharon will let Laura know details so the RAC is informed.

During Sharon's report, Melanie related problems SHIP experienced with housing vouchers between June and August.

Greg Ullmann, from Center for Behavioral Health, provided an update. Their second facility at Franklin and Cole is now open; in addition to their Meridian clinic. Their services are 100% client paid. They operate a 7-day a week clinic, which includes counseling/nursing services and medications for substance abuse treatment; primarily opiate dependency. \$65 a week covers all services, tests, medications, counseling, and support groups for the methadone program. The medications they dispense are primarily methadone and suboxone. He noted that patients usually need approximately one week to establish a stable, therapeutic dose. Reducing off methadone takes time, during which counseling occurs to address issues. This increases the chance of success and reduces the risk of relapse. He also noted that methadone deaths, which are receiving media attention, occur most often in pain clinics.

Greg Munson – Prevention Update – Region 4 is fully contracted with prevention services everywhere except Star. He expects to have that area's services finished soon. The prevention intervention program in Boise County is getting ready for a second year.

Sherri Molina – BPA is in audit mode. Sherri is spending much of her time working in this area. There was a request from Darren to address the gap that occurs during the change of fiscal year and start addressing the problem earlier in the year.

Approved 11 12 09

Georgia Girvan – new tips and taps, under age drinking tabloid, resources from RADAR.

Helen Huff – Idaho Society of Addiction Medicine. She is attending the RAC for the first time. Her interest is in helping facilitate ASAM training with health professionals and allied professionals in the state of Idaho.

Michelle Belville - Easter Seals-Good Will recently approved for RSS and is involved with a new program with IDOC. They are part of a 1.2 million dollar grant application (SAMHSA funding) for a reentry center. They hope to hear by October 1, 2009 on their grant status.

Elisha Figueroa – Meridian Mayor's Anti Drug Coalition (MADC). The MADC is working on an Rx drug take back program for residents of Meridian. Logistics of the program are the most difficult part. MADC was also awarded a 2009 National Exemplary Award for Innovative Substance Abuse Prevention Programs, Practices, & Policies. MADC's Recovery Breakfast is September 22, 2009 at the Meridian Police Department, from 8 to 9 a.m. All are welcome; please RSVP to Brenda Murdock at bmurdock@meridiancity.org or 846-7395.

Laura Thomas – CRDS reported that she is working to distribute the underage drinking tabloids to groups in the region, especially in the outlying counties. Efforts are being made to provide copies to groups with active contact with parents.

Meeting adjourned at 12:05 p.m.

Region 4 RAC Meeting
DRAFT AGENDA 09/09/09
Region 4 RAC Meeting
DRAFT AGENDA 09/09/09

NEW Meeting Location – Intermountain Hospital, 303 North Allumbaugh Street in Boise
(See directions below)

8:30 a.m. Provider Subcommittee; 10:00 a.m. to noon full RAC meeting

- * 8:30 a.m. Provider update (Treatment, Recovery Support) -
IDAPA Rule rewrite update
Outstanding concerns
Edits
- * 10:00 a.m. (approximately) Approval of Agenda and Minutes of May 13, 2009 RAC Meeting,
Darren Richman, Region 4 RAC Chair
- * 10:10 a.m. RAC Chair Update, Darren Richman – Budget, Training Calendar, other issues
- * 10:25 a.m. Regional Director Update, Ross Mason
- * 10:35 a.m. Regional Mental Health Board Update, Vern Garrett
- * 10:40 a.m. Office of Drug Policy Update, Sharon Burke
- * 11:00 a.m. Member Update – Center for Behavioral Health, Dori Langer
- * 11:15 a.m. Networking Updates

Directions to meeting place

PLEASE NOTE NEW LOCATION

Intermountain Hospital, 303 North Allumbaugh Street in Boise
(you can access Allumbaugh from west bound Franklin or east bound Barrister)

**If the directions below are not detailed enough, call Laura 334-6866 or email
thomasl@dhw.idaho.gov at least one day before the meeting for additional help.**

Meeting room is in the first building on the south side of the Intermountain Hospital campus. It is the building nearest the stop sign between the drive existing the Intermountain campus and Allumbaugh. Parking is located across from the building on the north, or right hand side, as you enter from Allumbaugh - please leave spaces immediately in front of buildings for IMH clients. We will have signs posted to make it easy to find.

Look for a **RAC Meeting Here** sign on the door. Just inside that door to the right is the room we will use.

SUBSTANCE USE TREATMENT

FY 2009 Expenditures by Population

Populations	ACTUALS				BUDGET	
	YTD Case Count		Expenditures Billed Paid BPA in FY09		Budgeted for FY10	
	Treatment	Recovery Support Services	Treatment	Recovery Support Services	Case Target	Budget
<u>Non-CJ</u>						
PWWC	95	22	\$ 142,758	\$ 9,783	260	\$ 750,000
Child Protection	893	252	\$ 1,374,931	\$ 168,695	900	\$ 1,100,000
CP Drug Court	16	7	\$ 50,119	\$ 6,603	65	\$ 538,400
Other	2,133	415	\$ 2,094,034	\$ 349,274	-	\$ 270,000
Adolescents	299	48	\$ 464,316	\$ 16,009	150	\$ 400,000
Total Non-CJ	3,436	744	\$ 4,126,158	\$ 550,364	1,375	\$ 3,058,400
<u>Felony</u>						
Probationers at Risk of Revocation	521	168	\$ 753,249	\$ 121,849	593	\$ 1,000,000
Re-entry Riders	411	149	\$ 288,837	\$ 78,263	673	\$ 600,000
Re-entry Parolees	968	321	\$ 443,643	\$ 205,949	1,488	\$ 1,000,000
Parolees at Risk of Revocation	118	41	\$ 85,930	\$ 37,794	553	\$ 600,000
Felons	1,281	438	\$ 899,682	\$ 434,327	-	\$ -
19-2524	1,455	164	\$ 1,252,911	\$ 115,344	1,800	\$ 1,700,000
Mental Health Court						\$ 600,000
Total Felony	4,754	1,281	\$ 3,724,253	\$ 993,527	5,107	\$ 5,500,000
Total Misdemeanor	3,726	664	\$ 3,688,962	\$ 297,514	2,500	\$ 5,000,000
Adult Drug Court	1,359	157	\$ 3,947,340	\$ 240,794	1,115	\$ 4,500,000
CJ PWWC	165	88	\$ 499,811	\$ 61,761	Budgeted Above	
<u>Adolescent</u>						
Adolescent	1,597	313	\$ 3,080,348	\$ 83,843	1,133	\$ 3,210,000
Drug Court	95	5	\$ 483,522	\$ 857	112	\$ 415,000
20-520i	131	17	\$ 447,125	\$ 4,082	125	\$ 375,000
Total Adolescent	1,823	335	\$ 4,010,995	\$ 88,783	1,370	\$ 4,000,000
Total All Populations	15,263	3,269	\$ 19,997,517	\$ 2,232,743	11,467	\$ 22,058,400
Ineligibles - Adult	1,374		\$ 45,036	\$		\$ 48,000
Ineligibles - Adolescent	88		\$ 2,699	\$		\$ 3,600
Total	16,725	3,269	\$ 20,045,252	\$ 2,232,743	11,467	\$ 22,110,000
Adult Total	14,515	2,886	\$ 15,567,243	\$ 2,127,951	9,947	\$ 17,706,400
Adolescent Total	2,210	383	\$ 4,478,009	\$ 104,792	1,520	\$ 4,403,600
Total	16,725	3,269	\$ 20,045,252	\$ 2,232,743	11,467	\$ 22,110,000

Budget Snapshot for FY 2010 ~ YTD July 2009

Populations	BUDGET		ACTUALS				
	Budgeted for FY10		YTD Case Count		Expenditures Billed by BPA for July (8.3% of FY)		
	Case Target	Budget	Treatment	Recovery Support Services (Over)/ Under	Treatment	Recovery Support Services Total	% of Budget (Over)/ Under
Non-CJ							
PWWC	260	\$ 750,000	100	37 160	\$ 34,687	\$ 4,526	\$ 39,213 5.2%
Child Protection	900	\$ 1,100,000	390	101 510	\$ 98,533	\$ 11,852	\$ 110,385 10.0%
CP Drug Court	65	\$ 538,400	13	6 52	\$ 11,410	\$ 2,531	\$ 13,941 2.6%
Other	-	\$ 270,000	638	120 (638)	\$ 122,130	\$ 18,862	\$ 140,993 52.2%
Adolescents	150	\$ 400,000	103	12 47	\$ 50,589	\$ 736	\$ 51,325 12.8%
Total Non-CJ	1,375	\$ 3,058,400	1,244	276 131	\$ 317,349	\$ 38,508	\$ 355,857 11.6%
Felony							
Probationers - Risk of Revocation	593	\$ 1,000,000	223	58 370	\$ 38,801	\$ 8,188	\$ 46,989 4.7%
Re-entry Riders	673	\$ 600,000	217	100 456	\$ 50,431	\$ 11,875	\$ 62,306 10.4%
Re-entry Parolees	1,488	\$ 1,000,000	432	228 1,056	\$ 71,884	\$ 35,362	\$ 107,246 10.7%
Parolees - Risk of Revocation	553	\$ 600,000	38	14 515	\$ 5,659	\$ 851	\$ 6,510 1.1%
Felons	-	\$ -	532	159 (532)	\$ 48,166	\$ 23,553	\$ 71,719 (71,719)
19-2524	1,800	\$ 1,700,000	638	89 1,162	\$ 125,713	\$ 16,659	\$ 142,372 8.4%
Mental Health Courts	-	\$ 600,000	-	-			\$ 600,000
Total Felony	5,107	\$ 5,500,000	2,080	648 3,027	\$ 340,654	\$ 96,488	\$ 437,142 7.9%
Total Misdemeanor	2,500	\$ 5,000,000	1,756	310 744	\$ 372,324	\$ 33,451	\$ 405,776 8.1%
Adult Drug Court	1,115	\$ 4,500,000	771	48 344	\$ 260,502	\$ 9,498	\$ 270,000 6.0%
Adolescent							
Adolescent	1,133	\$ 3,210,000	682	88 451	\$ 208,926	\$ 6,378	\$ 215,304 6.7%
Drug Court	112	\$ 415,000	-	- 112	\$ 26,000	\$ -	\$ 26,000 6.3%
20-520i	125	\$ 375,000	73	6 52	\$ 44,205	\$ 321	\$ 44,526 11.9%
Total Adolescent	1,370	\$ 4,000,000	755	94 615	\$ 279,132	\$ 6,699	\$ 285,830 7.1%
Total All Populations	11,467	\$ 22,058,400	6,606	1,376 4,861	\$ 1,569,962	\$ 184,643	\$ 1,754,605 8.0%
Ineligibles - Adult		\$ 48,000	177	(177)	\$ 4,847	\$ -	\$ 4,847 10.1%
Ineligibles - Adolescent		\$ 3,600	14	(14)	\$ 308	\$ -	\$ 308 8.5%
Total	11,467	\$ 22,110,000	6,797	1,376 4,670	\$ 1,575,116	\$ 184,643	\$ 1,759,759 8.0%
Adult Total	9,947	\$ 17,706,400	5,925	1,270 4,022	\$ 1,245,088	\$ 177,208	\$ 1,422,296 8.0%
Adolescent Total	1,520	\$ 4,403,600	872	106 648	\$ 330,028	\$ 7,435	\$ 337,463 7.7%
Total	11,467	\$ 22,110,000	6,797	1,376 4,670	\$ 1,575,116	\$ 184,643	\$ 1,759,759 8.0%



C.L. "BUTCH" OTTER
GOVERNOR

NEWS RELEASE

FOR IMMEDIATE
RELEASE
August 27, 2009
09:055

CONTACT: Jon Hanian
(208) 334-2100

DEBBIE FIELD GETS NATIONAL AWARD FOR SUBSTANCE ABUSE WORK

(BOISE) – Debbie Field, administrator of the Governor's Office of Drug Policy, has received the 2009 President's Award from the National Association of Alcoholism and Drug Abuse Counselors (NAADAC, the Association for Addiction Professionals) for her work in substance abuse treatment and prevention.

The award was presented to Field last week at the group's annual conference in Salt Lake City. NAADAC, the Association for Addiction Professionals, is the largest membership organization serving addiction counselors, educators and other addiction-focused health care professionals who specialize in addiction prevention, treatment, recovery support and education. It has 10,000 members and 46 state affiliates.

NAADAC Executive Director Cynthia Moreno cited Field's "commitment to reach out to the public and other professions."

"It was an honor to accept the award on behalf of Idaho's collaborative multi-jurisdictional partners," Field said. "It is unique in the nation for state agencies, courts and public/private partners to work collectively to achieve better outcomes. The 2009 NADAAC President's Award acknowledged that effort."

As the first administrator of the Office of Drug Policy, created by Governor C.L. "Butch" Otter in 2007, Field has led a broad-based groups of public and private organizations as chairman of the Interagency Committee on Substance Abuse. Its five-year strategic plan is available here: <http://bit.ly/ICSAPlan>.

The Office of Drug Policy's mission is to involve local communities and private substance abuse service providers in the process of improving the effectiveness and availability of both treatment and prevention services across all 44 Idaho counties.